



Holy Family Hospital



An Institution of the Order of Malta

“Where there is always a place in the inn for all”

By Dr. Robert Tabash
Director of Administration

NEWSLETTER VOLUME 10, ISSUE 11 NOVEMBER 2008

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Graphic design
Mrs. Juliana Saca Hodali

EU meeting at Holy Family Hospital

Under the chairmanship of His Excellency Mr. Alain Remy, Consul General of France in Jerusalem, as France holds the Presidency of the European Union, and in the presence of His Excellency Mr. John Kjaer, European Commission Representative, the meeting of the General Consuls of the European Union countries in Jerusalem and the representatives of the European Union countries to the Palestinian Authority was hosted by Holy Family Hospital on Wednesday 22nd of October.



At the start of their meeting, they were given a brief presentation of the activities of the hospital.

Postal Stamp for HFH

The Sovereign Order of Malta issued a postal stamp in the name of Holy Family Hospital Bethlehem. The stamp has a format of 48 mm X 40 mm and a postal value of 2.20 Euros.



For information on the Order of Malta stamps, please contact:
The Sovereign Military Order of Malta's Magistral Post Office
Via Bocca di Leone, 68 - 00187 Rome
Casella Postale 195
Telephone: +39.06.67581.211 (9 am – 1 pm, Monday to Saturday)
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TO MAKE A DONATION:

BANK ACCOUNT:
HOLY FAMILY HOSPITAL
ACCOUNT No : 9050-701600-0-510
WITH:

ARAB BANK PLC– BETHLEHEM BRANCH

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EDITORIAL



Dr. Jacques Keutgen
General Manager

Since weeks we have been accompanying in thought the Muslim and Jewish communities who have celebrated the most important feast in the year. Immediately after Muslims celebrated Eid-al Fitr the holiest feast for the Jews, the "Yom Kippur" followed by Succot started. Because in the local context we are living with these communities, we are trying to understand better the spiritual desires and the meaning of the holy feasts for these communities. This is part of the Peace Process which should lead to better understanding between people.

In summary we can say that for Muslims, the month of Ramadan is a time for spiritual reflection, prayer, doing good deeds and spending time with family and friends. Ramadan is the Holy Month of Mercy and Forgiveness. Fasting during Ramadan is one of the five pillars of Islam. Muslims believe that the first verses of the Qur'an were revealed to the Prophet Muhammad through the archangel Gabriel one particular night during Ramadan.

For Jews, "Yom Kippur" stands for "Day of Atonement," It is a day set aside to "afflict the soul," to atone for the sins of the past year. Yom Kippur atones only for sins between man and God, not for sins against another person. To atone for sins against another person, you must first seek reconciliation with that person, righting the wrongs you committed against them if possible. That must all be done before Yom Kippur.

On both of these occasions "the people of God" implore God's mercy which is not to be confused with a purely emotional pity or with a pious feeling of compassion which would wipe out all evil. "In no part of the gospel message does pardon or even Divine Mercy which is its source, means indulgence towards evil, scandalous behavior, perpetrated wrongs or offences." (The late Pope John Paul II)

The Merciful is one of the great names of God in Islam. It is striking to see that amongst the 99 names, those who are the most used are "the very Merciful" (Ar-Rahman) and "All Merciful" (Ar-Rahim).

In Judaism, the God of Abraham, Isaac and Jacob is a God slow to anger and full of Mercy. For us Christians mercy is indeed the second name of God who is Love: "Be merciful, just as your Father is merciful" (Luke 6:36)

One of the strengths of Mercy is that it enables Christians to meet other believers.

As a component of the "the great Abrahamic faiths" we as Christians should be servants of the Divine Mercy and continue the work of the Good Samaritan who turned his attention to humanity abandoned on the side of the road.



ACTIVITY REPORT

Monthly Deliveries

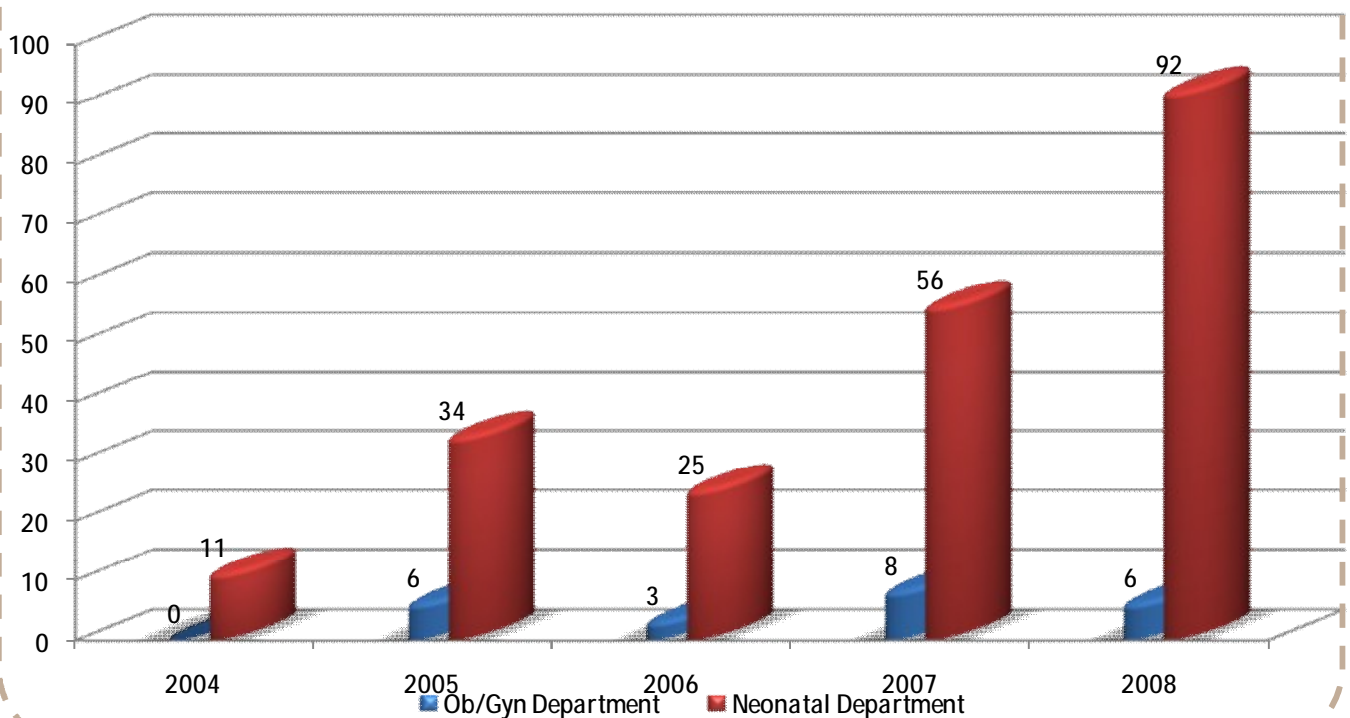
The number of monthly deliveries since 1990 is as follows:

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
JAN	0	93	128	143	146	148	181	205	217	162	250	158	180	159	238	224	240	230	248
FEB	4	69	97	150	157	130	183	180	192	165	239	155	152	165	220	221	218	228	217
MAR	46	93	133	184	149	168	164	220	194	217	231	160	142	179	224	231	217	313	259
APR	68	87	116	181	135	180	180	207	185	213	274	146	82	195	222	240	216	322	270
MAY	85	92	124	170	153	188	224	233	221	246	288	195	129	214	196	238	237	366	340
JUN	85	106	145	177	145	202	212	222	227	276	294	156	132	239	252	258	219	277	291
JUL	84	101	151	165	172	188	209	261	234	302	329	148	136	249	232	235	243	276	294
AUG	71	90	151	173	163	199	226	219	244	299	309	161	122	227	246	235	256	264	279
SEP	109	103	154	171	172	167	192	241	199	276	275	146	143	220	224	234	280	233	260
OCT	116	109	154	166	172	193	198	255	211	273	223	134	138	240	243	257	295	255	277
NOV	97	87	150	146	149	203	196	205	161	282	165	145	121	191	221	213	257	224	
DEC	104	105	153	127	163	198	194	240	180	266	175	135	140	203	227	207	268	238	
TOTAL	869	1135	1656	1953	1876	2164	2359	2688	2465	2977	3052	1839	1617	2481	2745	2793	2946	3226	2735

TOTAL DELIVEREIS SINCE 1990 43 576

The number of patients referred by the Palestinian Authority Ministry of Health since 2004 is increasing. The cases are mainly premature newborn babies in need of Neonatal Intensive Care.

(Jan-Sep 2004 - 2008)



DETAILED STATISTICS

2008	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total
Ob/Gyn consult. HFH	817	952	840	850	875	851	920	915	767	860	0	0	8647
Ob/Gyn cons. villages	163	166	172	185	166	160	167	135	139	145	0	0	1598
Ped. Consultations	220	210	231	229	314	295	0	255	263	256	0	0	2273
Mammography	19	9	16	25	18	15	5	0	0	0	0	0	107
Detailed scan	3	9	6	9	10	4	4	3	4	5	0	0	57
private cons. o/g	5	3	2	36	26	68	333	337	301	367	0	0	1478
private cons. Pediatric	85	87	64	58	70	53	18	26	73	93	0	0	627
T. Consultations	1312	1436	1331	1392	1479	1446	1447	1671	1547	1726	0	0	0 14787
TTL. Op. Del. File	19	17	8	14	14	9	14	12	11	23	0	0	141
Deliveries 3rd cl	216	193	225	223	293	264	252	251	222	240	0	0	2379
Deliveries 2nd cl	3	4	7	5	10	4	2	5	6	7	0	0	53
Deliveries 1st cl	2	1	0	2	8	2	3	0	1	1	0	0	20
Del..2nd cl. private	17	10	19	29	12	10	23	16	17	19	0	0	172
Del..1st cl. private	10	9	8	11	17	11	14	7	14	10	0	0	111
TTL Deliveries	248	217	259	270	340	291	294	279	260	277	0	0	2735
<i>incl. C/S sections</i>	50	36	30	48	52	44	48	48	44	46	0	0	446
<i>incl. Del. UNRWA</i>	76	79	103	86	80	106	110	119	96	115	0	0	970
Gyn. Oper. 3rd class	29	33	28	32	29	28	23	23	28	25	0	0	278
Gyn. Oper. 2nd class	0	0	0	0	0	0	1	0	0	0	0	0	1
Gyn. Oper. 1st class	0	0	0	0	0	0	0	0	0	0	0	0	0
Gy.Op.2nd cl Private	6	10	9	11	5	2	7	11	13	17	0	0	91
Gy.Op.1st cl. Private	0	2	1	0	1	0	0	0	1	1	0	0	6
TTL Gyn. Oper.	35	45	38	43	35	30	31	34	42	43	0	0	376
<i>incl.op. UNRWA</i>	15	19	16	22	11	12	11	11	15	18	0	0	150
<i>incl. minor g. oper.</i>	31	37	27	34	25	24	24	27	33	35	0	0	297
<i>incl. major g. oper.</i>	4	8	11	9	10	6	7	7	9	12	0	0	83
days ob/gn 3rd cl	439	402	441	481	547	476	581	477	541	570	0	0	4955
days ob/gn 2nd cl	85	61	69	89	72	62	64	61	71	73	0	0	707
days ob/gn 1st cl	66	26	71	35	66	52	34	16	21	33	0	0	420
TOTAL days Ob/Gn	590	489	581	605	685	590	679	554	633	676	0	0	6082
days neo level 1	73	88	89	89	93	95	109	95	98	91	0	0	920
days neo level 2	217	156	124	179	227	109	121	166	144	142	0	0	1585
days neo level 3	68	75	41	79	88	100	114	126	105	181	0	0	977
TTL days Neonatal	358	319	254	347	408	304	344	387	347	414	0	0	3482
Admissions Obst.	78	82	82	79	84	79	151	98	91	86	0	0	910
Admissions Gyn.	248	217	259	270	340	291	294	279	260	277	0	0	2735
TTL Admiss. Ob/gn	326	299	341	349	424	370	445	377	351	363	0	0	3645
<i>incl. Ad. UNRWA</i>	129	117	132	130	149	144	148	171	145	167	0	0	1431
Adm. Neo. level 1	11	10	6	10	9	7	11	12	8	9	0	0	93
Adm. Neo. level 2	12	16	8	12	13	10	5	12	11	4	0	0	103
Adm. Neo. level 3	9	7	6	19	13	12	17	16	13	6	0	0	118
TTL Admiss. Neon.	32	33	20	41	35	29	33	40	32	19	0	0	314
<i>incl. Ad. UNRWA</i>	10	9	3	8	3	8	6	15	12	9	0	0	83
Occupancy O/Gyn	42.29	37.47	41.65	44.81	49.10	43.70	48.67	39.71	46.89	48.46	0.00	0.00	44.31
Occup. Neonatal D.	64.16	61.11	45.52	64.26	73.12	56.30	61.65	69.35	64.26	74.19	0.00	0.00	63.42



“Because the Poorest deserve the best”



Labour Room Audit



By Ms. Hannan Banoura

DESCRIPTION	Jan	Feb	Mar	April	May	Jun	July	Aug	Sep	Oct	Nov	Dec	TOTAL
MOTHERS DELIVERED	248	217	259	270	340	291	294	279	260	277			2735
BABIES BORN	256	224	263	279	351	298	300	289	269	285			2814
BOOKED	108	92	105	112	151	117	123	107	107	94			1116
UN-BOOKED	140	125	154	158	189	174	171	172	153	183			1619
PRIMIGRAVIDAE	69	42	75	89	132	100	112	85	93	72			869
MULTIPARAE	179	175	184	181	208	191	182	194	167	205			1866
VERTEX SPONTANEOUS	178	164	207	198	260	227	223	212	197	217			2083
VERTEX VACUUM	18	18	17	24	24	24	22	14	15	18			194
VERTEX FORCEPS	2	3	6	2	2	1	2	5	3	2			28
BREECH VAGINAL	2	0	2	3	3	2	1	3	4	3			23
BREECH C. SECTION	14	8	5	10	17	10	6	7	5	7			89
BREECH PRIMIGRAVIDAE	5	1	4	3	7	2	4	5	3	0			34
TWINS	6	5	4	9	9	7	6	6	9	7			68
Triplets	1	1	0	0	1	0	0	2	0	0			5
Quadruplets	0	0	0	0	0	0	0	0	0	0			0
Quintuplets	0	0	0	0	0	0	0	0	0	0			0
C. SECTION	50	36	30	48	52	44	48	48	44	42			442
PRIMARY	24	16	17	23	37	25	30	33	29	19			253
REPEAT	26	20	13	25	15	19	18	15	15	23			189
PRIMIGRAVIDAE	8	5	10	12	22	12	22	17	17	6			131
B./ PG. / C/S	3	1	3	3	7	2	3	4	3	0			29
V.B.A.C.	14	13	21	17	16	9	15	17	9	15			146
OXYTOCIN	25	33	41	35	44	45	41	46	43	54			407
INDUCTION	28	34	42	32	40	36	39	52	39	43			385
PROSTIN	5	13	15	14	23	16	18	25	21	28			178
< 2.5 Kg	24	27	20	38	41	26	22	30	21	30			279
STILL BIRTH	2	3	1	3	3	2	3	1	1	3			22
NEONATAL DEATH	0	0	0	0	0	0	0	0	0	0			0
FETAL ABNORMALITY	0	2	1	6	0	0	2	2	0	3			16
EPIDURAL ANESTHESIA	4	8	6	4	11	8	8	7	10	11			77
SPINAL ANESTHESIA	38	29	26	39	40	36	37	37	33	29			344
GENERAL ANESTHESIA	12	7	4	11	11	8	8	10	10	13			94

NEONATAL DEPARTMENT CLINICAL AUDIT

INBORN BABIES 2008

By Dr. Hania Al-Jouzy

Description	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
No of deliveries /month	248	217	259	270	340	291	294	279	260	277			2735
No of total alive babies	256	221	263	279	351	298	300	289	269	285			2811
Total No of admission at HFH	32	33	20	41	35	32	31	40	32	35			331
No of admission / Inborn	22	27	9	36	26	23	27	32	25	28			255
No of admission / Transferred	8	6	11	5	9	9	4	8	8	7			75
% of admis./total deliveries	8.87%	12.44%	3.47%	13.33%	7.65%	7.90%	9.18%	11.47%	9.62%	10.11%			9.32%
%of admis./ total alive babies	8.59%	12.22%	3.42%	12.90%	7.41%	7.72%	9.00%	11.07%	9.29%	9.82%			9.07%
< 500gm	0	0	0	0	0	0	0	0	0	0			0
501-750	1	0	0	0	0	0	2	0	0	0			3
751-1000	1	0	0	1	3	2	0	0	1	1			9
1001-1250	1	0	1	0	1	0	3	1	1	3			11
1251-1500	1	3	0	3	0	1	7	1	1	1			18
1501-1750	1	2	2	6	4	1	0	2	1	2			21
1751-2000	2	1	1	4	2	1	0	3	3	0			17
2001-2250	2	4	0	5	2	5	0	1	3	4			26
2251-2500	0	1	0	3	2	3	1	4	3	4			21
2501-2750	3	4	1	3	0	1	1	5	1	1			20
2751-3000	2	7	1	6	5	1	2	7	0	3			34
3001-3250	0	1	0	0	2	4	1	3	4	1			16
3251-3500	5	1	1	3	4	2	5	3	3	4			31
3501-3750	2	2	2	2	0	1	3	0	1	1			14
3751-4000	1	1	0	0	1	1	0	1	1	2			8
>4000	0	0	0	0	0	0	0	1	2	1			4
≤25	1	0	0	0	3	1	4	0	0	0			9
26-27weeks	1	0	0	0	0	0	0	0	2	4			7
28weeks	0	0	0	0	0	0	0	0	0	0			0
29-32	4	5	2	4	3	3	4	6	2	3			36
33-35	3	7	1	13	5	8	5	7	5	5			59
36	0	1	0	3	1	1	0	3	4	1			16
37-40	8	13	6	16	13	8	10	15	10	8			107
≥40	5	1	0	0	1	2	4	1	2	8			24
No of Babies/ level I	7	10	5	9	9	6	13	12	7	8			86
Length of stay I	73	88	61	87	86	81	96	87	92	82			833
Average in days I	10.43	8.80	12.20	9.67	9.56	13.50	7.38	7.25	13.14	10.25			9.69
No of Babies/ level II	6	16	2	10	8	6	5	9	9	6			77
Length of stay II	217	156	92	167	204	93	114	152	125	138			1458
Average in days II	36.17	9.75	46.00	16.70	25.50	15.50	22.80	16.89	13.89	23.00			18.94
No of Babies/ level III	9	7	2	17	9	9	11	11	8	15			98
Length of stay III	68	75	28	70	78	93	110	84	79	175			860
Average in days III	7.56	10.71	14.00	4.12	8.67	10.33	10.00	7.64	9.88	11.67			8.78
Total days of hospitalization	358	319	181	324	368	267	320	323	296	395			3151
Mode of Delivery													
NVD	13	12	6	18	18	14	16	17	12	16			142
Vacuum	1	1	0	1	0	0	1	1	2	1			8
Vacuum & forceps	0	1	0	1	1	1	0	0	1	0			5
C/S elective	3	1	2	10	2	1	2	12	0	5			38
C/S emergency	5	12	1	6	5	7	8	2	10	6			62

INBORN	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep	Oct	Nov	Dec	Total
Reason for Admission													
Pot. sepsis term (Total)	8	9	2	7	6	4	8	9	7	9			69
Probable infection	1	2	2	1	1	1	0	1	0	2			11
Confirmed sepsis	1	0	0	0	1	0	0	1	0	1			4
Sepsis Rolled out	6	7	1	6	6	4	8	7	7	6			58
Sepsis preterm (total)	8	12	3	20	9	13	13	14	12	12			116
Probable infection	0	0	0	0	3	0	0	1	2	0			6
Confirmed Sepsis	0	0	0	0	0	0	0	0	0	0			0
Sepsis Rolled out	8	12	3	20	9	13	13	13	12	13			116
RDS	8	10	0	13	7	12	13	11	10	11			95
TTN	3	8	0	1	1	2	2	3	1	3			24
MAS	0	0	0	0	0	0	0	1	0	0			1
Prematurity	8	12	3	20	11	13	13	16	13	13			122
Small for date	2	2	2	4	3	3	1	3	2	2			24
IGA	0	0	0	0	0	0	1	1	2	0			4
Multiple congenital anomalies	1	1	1	3	1	0	0	1	0	2			10
CHD	5	0	0	1	0	1	0	2	1	0			10
Surgical cases	0	2	0	1	0	0	0	0	0	1			4
Neurological	1	0	0	2	0	1	1	0	0	0			5
Hematological	0	0	0	0	0	0	0	0	0	0			0
Metabolic disorders	0	0	0	0	0	0	0	0	0	0			0
Neonatal jaundice ABO	5	6	4	9	7	5	5	7	5	4			57
Shock	1	0	0	0	2	3	0	1	0	5			12
Renal problems	1	1	0	1	1	0	1	1	0	0			6
HIE	1	0	0	2	0	1	0	0	0	0			4
PPROM	3	1	0	0	3	0	2	1	1	1			12
PROM	2	0	1	3	1	1	1	1	1	0			11
GBS baby	1	1	1	1	4	0	2	3	1	1			15
IDM(Infant of Diabetic Mother)	1	1	0	0	0	1	0	1	2	0			6
Chorioamnionitis	0	0	0	0	1	0	0	0	0	1			2
Twins	2	2	1	4	1	0	3	2	2	1			18
Triplets	0	1	0	0	0	0	0	0	0	0			1
Quadruplets	0	0	0	0	0	0	0	0	0	0			0
Mbde of Ventilation													0
IPPV	8	5	0	8	6	6	7	3	4	7			54
Nasal CPAP	9	8	0	9	3	7	2	7	9	7			61
Nasal Intubation	0	2	0	0	0	0	0	0	0	0			2
HFV	1	0	0	0	0	0	0	0	1	0			2
Babies received surfactant	5	1	0	6	4	2	5	2	4	4			33
Babies received TPN	4	4	4	11	8	10	13	3	5	7			69
Birth trauma	1	0	0	0	0	0	0	0	1	0			2
PCVC	1	0	1	1	2	1	2	2	2	0			12
UVC	3	2	2	6	4	2	7	4	4	5			39
Indocid Rx.	1	0	1	1	0	0	0	0	3	1			7
Transfer Cases													0
Transfer from Outside	10	6	11	5	9	9	4	8	8	7			77
Transfer to CBH from NICU	7	3	0	4	5	3	3	14	11	2			52
Transfer to CBH from OPD	0	8	5	5	11	5	0	0	1	15			50
Transfer to CBH from NN	0	2	1	1	0	0	0	0	1	1			6
Transfer to other Hospitals	1	2	0	0	0	0	1	0	0	0			4
Complications													0
Pneumothorax	0	0	0	0	0	0	1	1	0	1			3
Nosocomial infections	2	0	0	1	4	2	3	4	4	5			25
BPD	1	0	0	0	0	1	1	0	0	0			3
ROP	0	3	0	0	0	0	0	0	0	0			3
P.D.A.	1	1	1	2	1	0	0	0	3	2			11
IVH, grade II, III	0	0	0	1	1	0	3	0	0	1			6
NEC, grade II, III	0	0	0	0	1	0	0	0	0	0			1
PPH	0	0	0	1	0	0	0	0	0	0			1
Mortality rate /Admission													0
Deaths < than 7 days	2	0	0	3	1	0	2	1	0	1			10
Deaths > 7-28 days	0	0	0	1	0	0	0	0	0	0			1
OPC	220	210	231	229	314	314	0	255	263	256			2292

NEONATAL DEPARTMENT CLINICAL AUDIT

OUTBORN BABIES 2008

Description	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep	Oct	Nov	Dec	Total
Total Deliveries	248	217	259	270	340	291	294	279	260	278			2736
Babies transferred from outside	10	6	11	5	9	8	4	8	8	7			76
% from total admissions	4.03%	2.76%	4.25%	1.85%	2.65%	2.75%	1.36%	2.87%	3.08%	2.52%			2.78%
< 500gm	0	0	0	0	0	0	0	0	0	0			0
501-750	0	0	0	0	0	1	0	0	0	0			1
751-1000	0	0	0	0	0	0	0	1	0	0			1
1001-1250	0	0	0	1	0	0	1	0	1	0			3
1251-1500	0	0	1	0	0	0	1	0	1	0			3
1501-1750	0	0	1	0	0	0	0	0	0	0			1
1751-2000	3	0	0	0	1	1	0	0	0	0			5
2001-2250	0	0	2	0	2	0	0	0	1	1			6
2251-2500	1	3	0	0	2	2	0	0	3	1			12
2501-2750	3	1	1	0	2	0	1	0	0	0			8
2751-3000	2	0	1	2	2	1	0	0	1	0			9
3001-3250	0	2	1	0	0	1	0	2	1	2			9
3251-3500	0	0	1	0	0	0	0	3	0	1			5
3501-3750	1	0	1	1	0	2	0	1	0	0			6
3751-4000	0	0	0	0	0	1	0	0	0	1			2
>4000	0	0	2	0	0	1	1	1	0	1			6
≤25	0	0	0	0	0	0	0	0	0	0			0
26-27weeks	0	0	0	1	0	0	0	0	0	0			1
28weeks	0	0	0	0	0	0	0	0	0	0			0
29-32	0	0	4	0	0	0	1	1	2	0			8
33-35	4	0	0	0	2	2	0	0	1	1			10
36-37	2	1	0	0	1	6	0	1	2	1			14
38-40	4	5	6	1	6	0	2	6	3	2			35
≥40	0	0	1	3	0	0	1	0	0	3			8
N ^o of Babies/ level I	4	0	1	1	0	1	0	0	1	1			9
Length of stay I	19	0	28	2	7	14	13	8	6	9			106
Average in days I	4.75	0.00	28.00	2.00	0.00	14.00	0.00	0.00	6.00	9.00			11.78
N ^o of Babies/ level II	6	4	6	2	5	4	0	3	2	1			33
Length of stay II	12	7	32	12	23	16	7	14	19	4			146
Average in days II	2.00	1.75	5.33	6.00	4.60	4.00	0.00	4.67	9.50	4.00			4.42
N ^o of Babies/ level III	0	2	4	2	4	3	4	5	5	3			32
Length of stay in III	0	10	13	9	10	7	4	42	26	6			127
Average in days III	0.00	5.00	3.25	4.50	2.50	2.33	1.00	8.40	5.20	2.00			3.97
Total days of Hospitalization	31	17	73	23	40	37	24	64	51	19			379
M ^o de of delivery													
NVD	6	4	6	4	6	7	3	6	5	4			51
Vacuum	0	0	0	1	0	0	0	0	0	0			1
Vacuum & forceps	0	0	0	0	0	0	0	0	0	0			0
C/S elective	1	0	0	0	2	0	1	1	0	0			5
C/S emergency	3	2	5	0	1	2	0	1	3	3			20



Today, 800 meters from the Birthplace of Jesus Christ

One special door is still open to poor and destitute expectant mothers.

OUTBORN BABIES...

INBORN	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep	Oct	Nov	Dec	Total
Reason for Admission													
Pot. sepsis term (Total)	4	5	6	5	6	6	4	7	5	5			53
Probable infection	0	0	2	1	0	0	1	1	0	2			7
Confirmed sepsis	0	0	0	0	0	0	0	0	0	0			0
Sepsis Rolled out	4	5	4	4	6	6	4	7	3	3			46
Sepsis preterm (total)	6	1	4	1	2	3	1	1	3	2			24
Probable infection	0	0	0	0	0	0	0	1	1	0			2
Confirmed Sepsis	0	0	0	0	0	0	0	0	0	0			0
Sepsis Rolled out	6	1	4	1	2	3	1	1	2	2			23
RDS	6	1	3	1	2	2	4	1	3	2			25
TTN	4	5	4	0	2	4	1	5	2	3			30
MAS	0	0	2	0	0	0	1	0	1	0			4
Prematurity	6	1	4	1	2	3	1	1	3	2			24
Small for date	0	1	0	0	1	0	1	0	0	0			3
LGA	0	0	0	0	0	0	1	1	0	1			3
Multiple congenital anomalies	0	1	0	0	2	0	1	0	0	1			5
C.H.D	0	1	1	1	2	0	1	0	0	0			6
Surgical cases	0	0	0	0	1	0	0	0	0	0			1
Neurological	0	0	0	2	1	1	1	2	1	0			8
Hematological	0	0	0	0	0	0	0	0	0	0			0
Metabolic disorders	0	0	0	0	1	0	0	1	0	0			2
Neonatal jaundice ABO	0	0	1	0	1	0	0	0	0	0			2
Shock	0	0	0	1	1	1	1	1	0	0			5
Renal problems	0	0	0	0	0	0	0	0	0	0			0
HIE	0	0	0	2	1	1	1	1	1	0			7
PPROM	0	0	0	0	0	0	1	0	0	0			1
PROM	1	0	0	0	0	1	0	0	0	0			2
GBS baby	0	0	0	0	0	0	0	1	0	0			1
IDM (Infant of Diabetic Mother)	0	0	0	0	0	1	0	0	0	0			1
Chorioamnionitis	0	0	0	0	0	0	0	0	0	0			0
Twins	2	0	1	0	0	0	0	0	2	0			5
Triplets	0	0	0	0	0	0	0	0	0	0			0
Quadruplets	0	0	0	0	0	0	0	0	0	0			0
Mbde of Ventilation													
IPPV	0	0	0	2	2	1	2	3	3	3			16
Nasal CPAP	1	0	2	1	0	1	1	1	2	0			9
Nasal Intubation	0	0	0	0	0	0	0	0	0	0			0
HFV	0	0	0	1	0	0	1	0	1	0			3
Babies received surfactant	0	0	2	1	1	1	1	1	0	1			8
Babies received TPN	0	0	3	1	2	2	2	1	2	0			13
Birth trauma	0	0	0	0	0	0	0	0	0	0			0
PCVC	0	0	0	0	0	0	0	1	1	0			2
UVC	0	0	1	2	1	1	2	1	0	2			10
Indocid Rx.	0	0	0	0	0	0	0	0	1	0			1
Transfer Cases													
Transfer from Outside	10	6	11	5	9	9	4	8	8	7			77
Complications													
Pneumothorax	0	0	0	0	0	0	1	0	1	0			2
Nosocomial infections	0	0	0	0	0	0	0	0	1	20			21
BPD	0	0	0	0	0	0	0	0	0	0			0
ROP	0	0	0	0	0	0	0	0	0	0			0
P.D.A.	0	0	0	0	0	0	0	0	1	0			1
IVH, grade II, III	0	0	0	1	0	0	0	1	0	0			2
NEC, grade II, III	0	0	0	0	1	0	0	0	1	0			2
PPH	0	0	0	0	0	0	0	0	0	1			1
Mortality rate / Admission													
Deaths < than 7 days	0	0	1	1	1	1	2	0	0	1			7
Deaths > 7-28 days	0	0	0	1	1	0	0	1	1	0			4

BUDGETARY CONTROL



We urgently
need your
Financial
Support



October 2008	2007 REALISED	2008 BUDGET	EOP BUDGET	EOP ACTUAL
			Oct -08	Oct -08
	3226 Deliveries	3100 Deliveries	2583 Deliveries	2735 Deliveries
<u>EXPENSES</u>				
SUPPLIES	\$ 719,117.77	\$ 805,400.00	\$ 682,833.35	\$ 737,153.22
OUTSIDE SERVICES	\$ 136,474.74	\$ 171,400.00	\$ 160,966.66	\$ 162,508.69
OTHER OUTSIDE SERVICES	\$ 46,679.68	\$ 47,300.00	\$ 39,416.66	\$ 38,704.13
TAXES	\$ 583.11	\$ 2,500.00	\$ 2,500.00	\$ 655.72
STAFF EXPENSES	\$ 1,784,513.87	\$ 2,210,900.00	\$ 1,902,624.98	\$ 1,912,229.87
FINANCIAL CHARGES	\$ 10,430.62	\$ 6,000.00	\$ 5,000.00	\$ 3,413.02
EXCEPTIONAL CHARGES	\$ 26,114.62	\$ -	\$ -	\$ 22,967.81
VAT PAID	(Included)			\$ 98,230.50
OPERATING EXPENSES	\$ 2,723,914.41	\$ 3,243,500.00	\$ 2,793,341.65	\$ 2,975,862.96
<u>ADDITIONAL EXPENSES</u>				
POOR CASE FUND	\$ 119,989.02	\$ 140,000.00	\$ 116,666.67	\$ 129,574.86
BAD DEBTS	\$ 25,993.36	\$ 13,000.00	\$ 10,833.33	\$ 10,174.24
ADDITIONAL EXPENSES	\$ 145,982.38	\$ 153,000.00	\$ 127,500.00	\$ 139,749.10
<u>TOTAL EXPENSES</u>	\$ 2,869,896.79	\$ 3,396,500.00	\$ 2,920,841.65	\$ 3,115,612.06
<u>INCOME</u>				
INCOME FROM ACTIVITY	\$ 1,366,795.08	\$ 1,489,820.00	\$ 1,241,516.66	\$ 1,453,497.96
FINANCIAL PRODUCTS	\$ 5,158.71	\$ 60,220.86	\$ 50,184.05	\$ 64,271.71
POOR CASE FUND DONATIONS	\$ 114,389.79	\$ 30,324.87	\$ 25,270.73	\$ 88,861.37
<u>TOTAL INCOME</u>	\$ 1,486,343.58	\$ 1,580,365.73	\$ 1,316,971.44	\$ 1,606,631.04
OPERATING FINANCING	\$ 1,383,553.21	\$ 1,816,134.27	\$ 1,603,870.21	\$ 1,508,981.02
EQUIPMENT EXPENSES	\$ 48,814.74	\$ 10,000.00	\$ 8,333.33	\$ 39,138.07
INDEMNITIES EMPLOYEES	\$ 5,006.68	\$ 10,000.00	\$ 8,333.33	\$ 1,617.33
<u>TOTAL FINANCING NEEDED</u>	\$ 1,437,374.63	\$ 1,836,134.27	\$ 1,620,536.87	\$ 1,549,736.42
<u>TOTAL FINANCING RECEIVED</u>				\$ 1,635,535.06
<u>SITUATION OF ACCOUNTS</u>	<u>December-2007</u>			<u>Oct - 2008</u>
Running Account	-\$ 307,643.80		Running Account	-\$ 48,165.97
Indemnity Account	\$ 343.42		Indemnity Account	\$ 343.42
Equipment Account	\$ 21,928.47		Equipment Account	\$ 20,043.82
USAID Account	\$ 460,452.68		USAID Account	\$ 120,558.36
Belgian Account	\$ 608.81		Belgian Account	\$ 608.81
Income due P. A. 2007	\$ 292,646.81		Income due P.A.	\$ 364,398.00
VAT due P.A 2007	\$ 213,500.00		VAT due P.A.	\$ 253,509.64
Other income due	\$ 82,464.12		Other income due	\$ 121,228.00
Education Fund	\$ 47,524.24		Education Fund	\$ 26,907.58
Irish Aid account	\$ 53,151.34		Irish Aid account	\$ 22,616.34
Pharmacy Stock Value	\$ 167,276.48		Pharmacy Stock Value	\$ 223,024.02
Unpaid bills	\$ -		Unpaid bills	-\$ 12,306.00

EQUIPMENT ACCOUNT BALANCE

	BALANCE 31st December 2007	\$	21,928.47
<u>EXPENSES</u>			
Plaques for Grand Master and mission statement		\$	2,038.10
Small works and equipment		\$	6,945.96
AC installation office Matron		\$	1,029.41
Probe ultrasound		\$	5,353.42
Upgrading of outpatient clinics		\$	22,770.00
Exchange losses		\$	858.03
Bank charges		\$	143.15
	TOTAL	\$	39,138.07
<u>APPROVED EXPENSES</u>			
Lighting Installation		\$	4,550.00
Upgrading of Outpatient clinics		\$	2,000.00
	TOTAL	\$	6,550.00
	TOTAL EXPENSES	\$	45,688.07
<u>RECEIPTS</u>			
Mrs. Agnes Keutgen (X-Mass balls) (€1235)		\$	1,778.40
Mrs. Agnes Keutgen & Dr. J.P.Nyssen (€ 845)		\$	1,244.03
Selling old Furniture & Equipment		\$	85.71
Dr. Jacques Keutgen (donation €2000)		\$	3,117.65
Selling air condition		\$	441.18
Miss Ryan MA Donation (80332.3\$) transferred to CDP (50,332.30\$)		\$	30,000.00
Exchange gains		\$	586.45
	TOTAL	\$	37,253.42
<u>PROMISSED RECIEPTS</u>			
	TOTAL	\$	-
	TOTAL RECIEPTS	\$	37,253.42
	ACTUAL BALANCE 30st October 2008	\$	20,043.82
	AVAILABLE BALANCE 31st October 2008	\$	13,493.82



SUBVENTIONS AND DONATIONS RECEIVED

BUDGETARY MAJOR SUBVENTIONS & DONATIONS			DESTINATION ACCOUNTS					
ORIGIN	DATE	AMOUNTS \$	Running Acc.	Indemnity	Equipment	Poor Case		
Irish Association SMOM	Jan-08	\$ 14,182.00	\$ 14,182.00					
American Foundation HFH	Jan-08	\$ 124,951.00	\$ 124,951.00					
OHFOM	Jan-08	\$ 77,549.00	\$ 77,549.00					
OHFOM	Jan-08	\$ 17,500.00	\$ 17,500.00					
OHFOM	Feb-08	\$ 29,985.00	\$ 29,985.00					
Malteser (Germany)	Feb-08	\$ 70,000.00	\$ 70,000.00					
OHFOM	Mar-08	\$ 120,000.00	\$ 120,000.00					
OHFOM	Apr-08	\$ 120,000.00	\$ 120,000.00					
American Foundation HFH	Apr-08	\$ 130,000.00	\$ 130,000.00					
British Association SMOM (10,000£)	Apr-08	\$ 19,630.00	\$ 19,630.00					
Swiss Association SMOM (59,949.99 S.F.)	Apr-08	\$ 59,113.30	\$ 59,113.30					
OHFOM	May-08	\$ 99,985.00	\$ 99,985.00					
Irish Association SMOM	Jun-08	\$ 38,000.00	\$ 38,000.00					
OHFOM	Jun-08	\$ 67,550.00	\$ 67,550.00					
OHFOM	Jun-08	\$ 32,450.00	\$ 32,450.00					
Grand Majesty	Jun-08	\$ 78,500.00	\$ 78,500.00					
OHFOM	Jun-08	\$ 21,500.00	\$ 21,500.00					
OHFOM	Jun-08	\$ 1,617.33		\$ 1,617.33				
OHFOM	Jul-08	\$ 55,000.00	\$ 55,000.00					
American foundation	Jul-08	\$ 125,000.00	\$ 125,000.00					
OHFOM	Aug-08	\$ 90,000.00	\$ 90,000.00					
OHFOM	Aug-08	\$ 30,000.00	\$ 30,000.00					
American foundation HFH	Sep-08	\$ 125,000.00	\$ 125,000.00					
OHFOM	Oct -08	\$ 55,000.00	\$ 55,000.00					
OTHER BUDGETARY SUBVENTIONS & DONATIONS		\$ 121,883.80	\$ -	\$ -	\$ 33,022.43	\$ 88,861.37		
TOTAL		2008	\$ 1,724,396.43	\$ 1,600,895.30	\$ 1,617.33	\$ 33,022.43	\$ 88,861.37	
OTHER BUDGETARY SUBVENTIONS & DONATIONS *			DESTINATION ACCOUNTS					
ORIGIN	DATE	AMOUNTS \$	Running Acc.	Indemnity	Equipment	Poor Case		
Mrs. Agnes Keutgen & Dr. Jean Pierre Nyssen 1235 €	Jan-08	\$ 1,778.40			\$ 1,778.40			
Mrs. Agnes Keutgen et Dr. Jean Pierre Nyssen 845 €	Jan-08	\$ 1,244.03			\$ 1,244.03			
Pfarre St. Katharina & Josef Kettenis 6200 €	Jan-08	\$ 8,977.60				\$ 8,977.60		
Mrs. Elizabeth Pankert - EUPEN 5000 €	Jan-08	\$ 7,333.33				\$ 7,333.33		
Miss Ryan M.A (can \$82757.11)	Jul-08	\$ 80,332.30			\$ 30,000.00	\$ 50,332.30		
Miscellaneous Donations		\$ 22,218.14				\$ 22,218.14		
TOTAL		2008	\$ 121,883.80	\$ -	\$ -	\$ 33,022.43	\$ 88,861.37	
NON BUDGETED SUBVENTIONS & DONATIONS			DESTINATION ACCOUNTS					
ORIGIN	DATE	AMOUNTS \$	USAID	M.B.I.	IRISH AID (BU)	EDUCATION	EMPLOYEES	
OHFOM	Jan-08	\$ 3,060.00				\$ 3,060.00		
Dr. Patricia Nervo	Apr-08	\$ 1,000.00				\$ 1,000.00		
Dr. Jean Pierre Nyssen	Apr-08	\$ 1,000.00				\$ 1,000.00		
Dr. Jean Michel Foidart	Apr-08	\$ 1,000.00				\$ 1,000.00		
USAID	Jun-08	\$ 148,805.75	\$ 148,805.75					
American Foundation for HFH (USAID cost share)	Oct-08	\$ 27,969.50	\$ 27,969.50					
TOTAL		2008	\$ 182,835.25	\$ 176,775.25	\$ -	\$ -	\$ 6,060.00	\$ -



SUBVENTION NEEDS

For the month of November, we need a subvention of \$ 100 000 .

"All what you have read cannot continue without your support."